## West Island College Society of Alberta

Summary of the 2021-22 Budget

Revenue

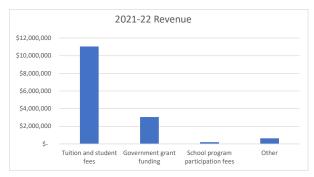
Tuition and student fees Government grant funding School program participation fees Other

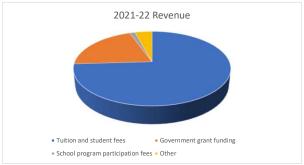
Expenses

Employee compensation, benefits and other Operating supplies and services School programs Interest

Amortization of capital assets

## Surplus (deficit) of revenue over expenses \$







10,267,000 1,842,000 2,380,000 100,000 2,807,000 \$ 17,396,000

\$ (2,473,000)

